

United Nations Development Programme

Country: Papua New Guinea

January to December 2020 Work Plan

Project Title: Strengthening Disaster Risk Management in Papua New Guinea.

UNDAF/ Expected Country Programme Outcome: *Sub-Outcome 3.1: By 2022, PNG has strengthened legislative and policy frameworks with institutional support for natural resources management including climate change mitigation, adaptation and disaster risk reduction*

Expected Output(s):

OUTPUT 3.1: Legislation, policy and strategic plans for climate-proofing, conservation, sustainable use of natural resources and disaster risk management in place.

Implementing Partner: National Disaster Centre (NDC)

Brief Description

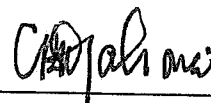
This project is geared towards helping the Government of Papua New Guinea to strengthen its overall Disaster Risk Management capacities and is funded by the Australian Government. The project was formally signed with the National Disaster Centre in September 2015 and was originally for the period of 2015-2017. The project was granted a one year no-cost extension until 31 December 2018. Following a project review, a second no-cost extension was granted until 30 June 2019 with the intention to consolidate achievements and complete activities that had been initiated and were near completion. A third no-cost extension was granted until 31 December 2019 for the humanitarian coordination component of the project to continue contingency planning, disaster monitoring and humanitarian coordination work of the Disaster Management Team.

This fourth and final no-cost extension of the humanitarian coordination component of the project from January to December 2020 will focus on maintaining the Disaster Management Team, including disaster/crisis monitoring, coordination support and capacity-building, while supporting the NDC to address key goals, including updating the Disaster Management Act, enhancing communication and coordination between national and provincial disaster management, and support to Bougainville, one of the pilot provinces, to provide requested technical support on contingency planning and needs assessment.

A global pandemic event that emerged early in 2020 and the Government's measures implemented to contain and mitigate its impact have affected the project's ability to implement some of its planned activities including supporting the NDC's goal to update the Disaster Management Act and support to

Programme Period:	2015-2020	Total resources allocated	USD 533,813
Key Result Area (Strategic Plan): Environment, Climate Change and Disaster Risk Management		Period	01 Jan to 31 Dec 2020
Atlas Award ID:	00089438	• DFAT:	USD 533,813
Project ID:	00110618	• Other sources	
Start date:	2015	Total:	USD 533,813
End Date:	2020		
Management arrangements:	NIM		

Agreed by (Government): Col. Carl Wrakonei, Director, NDC



Agreed by (UNDP): Mr. Edward Vrkic, Deputy Resident Representative. a.i.



I. ANNUAL WORK PLAN

Year: January to December 2020

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Account Code	Budget Description
Output 3. Preparedness and planning mechanisms and tools to manage disaster recovery processes at national and sub-national levels strengthened: Baseline <i>Services and infrastructure at the community level to response to covid-19 are not available</i> Indicator <i>Number of communities prepared to respond to COVID-19</i> Target <i>12 communities are prepared to respond to COVID 19</i>	Activity Result 3: Emergency preparedness and mitigations to strengthen community's response to COVID- 19 are enhanced. Planned activities: <i>water catchment provided to 12 communities</i> <i>training of 12 communities on hygiene and sanitation, maintenance of the water catchment systems and COVID-19 awareness</i>			✓	✓	UNDP/NDC	DFAT	Staff costs	214,358
								Grant	108,000
								Training	10,000
								Travel	10,000
Output 4. Readiness of the Disaster Management Team members and the National Disaster Centre to prepare and response to disasters enhanced: Baselines: <i>4 DMT contingency plans (sudden onset, slow onset, civil unrest, refugee emergency)</i> <i>No coordination exists for DMT</i> <i>Bi-monthly planning meetings of ICCG</i> indicators: <i>Number of DMT actions items supported</i> <i>Number of disasters monitored and reported to DMT/public</i>	Activity Result 4 Capacity of the Disaster Management Team members and the National Disaster Centre to prepare and respond to disasters enhanced. Planned Activities: Regular meetings of the DMT Semi-annual joint meeting of the DMT and National Disaster Committee Quarterly planning meetings of the ICCG Support monitoring of humanitarian situation and coordination of international humanitarian response in the country			✓	✓			Individual Contract	3,000
								Service contracts	53,300
								Staff travel	14,066
								Printing, materials & supplies	6,000
								Common services	10,000
								Rental & maintenance of equipment	10,000

<p><i>Preparedness and response of DMT to disaster are improved</i></p> <p>Targets:</p> <p><i>DMT annual terms of reference, work plan and compact on accountability is prepared</i></p> <p><i>AROB preparedness to respond to disasters and emergencies is improved</i></p> <p><i>Disaster Management Team is prepared to respond to multi-hazard sudden- and slow-onset events and crises</i></p> <p><i>Technical inputs to Disaster Management Act have been incorporated</i></p>	<p>Water harvesting systems for vulnerable border communities in Sandaun province</p> <p>Technical support for training and building communities' capacities on water, sanitation, and hygiene management</p> <p>Review and revision of the contingency plans</p> <p>Report on the extension phase</p>						<p>74500</p> <p>75700</p> <p>SUB-TOTAL</p> <p>73100</p> <p>75100</p> <p>TOTAL</p>	<p>Miscellaneous expenses</p> <p>Training, workshops, conferences</p> <p>478,724</p> <p>Monitoring, evaluation & communication (3%)</p> <p>Facilities & administration (GMS 7%)</p> <p>533,813</p>	<p>15,000</p> <p>25,000</p> <p>478,724</p> <p>15,548</p> <p>39,541</p> <p>533,813</p>
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